

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Riverside County

State: CA

PJ's Total HOME Allocation Received: \$50,967,627

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	91.89 %	90.22 %	29	90.66 %	64	63	
% of Funds Disbursed	88.83 %	80.19 %	12	81.06 %	87	83	
Leveraging Ratio for Rental Activities	10.92	5.73	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.94 %	72.76 %	23	81.27 %	67	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.37 %	60.11 %	22	68.23 %	82	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.57 %	78.04 %	19	79.86 %	95	77	
% of 0-30% AMI Renters to All Renters***	31.93 %	41.03 %	59	44.82 %	18	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.00 %	92.04 %	27	94.65 %	62	53	
Overall Ranking:			In State:	12 / 92	Nationally:	84 77	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,072	\$32,339		\$25,419	498 Units	23.00 %	
Homebuyer Unit	\$22,468	\$19,480		\$14,530	1,011 Units	46.70 %	
Homeowner-Rehab Unit	\$0	\$26,371		\$20,251	0 Units	0.00 %	
TBRA Unit	\$589	\$2,782		\$3,156	658 Units	30.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,866	\$107,112	\$0
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.8	12.0	0.0	34.0
Black/African American:	12.8	2.7	0.0	34.7
Asian:	0.6	0.0	0.0	0.3
American Indian/Alaska Native:	0.2	0.0	0.0	0.6
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.1	0.0	0.3
Black/African American and White:	0.6	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	1.1	0.0	0.9
Asian/Pacific Islander:	1.6	0.2	0.0	0.0

ETHNICITY:

Hispanic	42.0	83.9	0.0	28.9
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HOUSEHOLD SIZE:

1 Person:	38.3	3.1	0.0	34.2
2 Persons:	13.6	9.9	0.0	19.8
3 Persons:	18.5	17.4	0.0	13.8
4 Persons:	13.8	25.8	0.0	16.0
5 Persons:	8.1	23.2	0.0	7.4
6 Persons:	5.5	11.2	0.0	4.9
7 Persons:	1.0	6.6	0.0	2.4
8 or more Persons:	1.2	2.8	0.0	1.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.6	5.8	0.0	32.2
Elderly:	16.4	3.4	0.0	10.2
Related/Single Parent:	26.2	20.5	0.0	41.3
Related/Two Parent:	22.7	66.1	0.0	9.3
Other:	4.1	4.3	0.0	7.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.4	0.0 [#]
HOME TBRA:	0.0	
Other:	2.2	
No Assistance:	96.3	

of Section 504 Compliant Units / Completed Units Since 2001 196

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County

State: CA

Group Rank: 84
(Percentile)

State Rank: 12 / 92 PJs

Overall Rank: 77
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	94.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	83.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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